

VILLAGE OF MANLIUS
BOARD OF TRUSTEES
April 26, 2022 Special Meeting
Budget Workshop

PRESENT: Mayor Whorrall; Trustees Abdo-Rott, Chapman, McGrew and Pilewski

OTHERS: Martha Dygert, Clerk-Treasurer; Lisa Baker, Deputy Clerk-Treasurer and Jansen Casscles, Fire Chief

The meeting was called to order by Mayor Whorrall at 6p.m. in the Board room at Village Centre. The purpose of the meeting was for a budget workshop and to adopt the 2022-2023 Village budget.

Before the budget was discussed, Chief Casscles brought up the issue of the captain's base pay and benefits versus the union employees and lieutenants. He would like to make sure that the captain's base pay is always above the lieutenants base pay. After a lengthy discussion between the Trustees, all agreed that a decision could not be made at that time. An agreement should be planned and then brought to the board.

At 6:32p.m. Trustee Chapman posed the following options for Board consideration:

Option 1:

\$26,000 for and additional 1% tax decrease
\$62,000 to bring the contingent line up to \$150,000
\$17,820 for Mayors Salary

This would put our projected fund balance at \$3,141,180 or 43% of current year's appropriations.

OR

Option 2:

\$52,000 for an additional 2% tax decrease
\$62,000 to bring the contingent line up to \$150,000
\$17,820 for the Mayor's Salary

This would put our projected fund balance at \$3,115,180 or still 43% of current year's appropriations.

The majority were in favor of option 1.

Motion by Trustee McGrew, seconded by Trustee Pilewski to amend the tentative budget per Option 1 outlined above.

MOTION CARRIED 4-0

Motion by Trustee Chapman, seconded by Trustee Abdo-Rott to adopt the amended budget.

MOTION CARRIED 4-0

General discussion after budget approval:

We will be receiving money back from Onondaga County for the shared services of the radios.

Dygert was notified that 11 WCP claims will be closed for a previous employee.

Mayor Whorrall stated we received a letter from Onondaga County in regard to participating in a grant that could be used for cutting down ash trees and replanting new trees.

Trustee Abdo-Rott mentioned a grant to bump out and fix the Swan Pond.

Trustee Chapman expressed his idea for each member of the Recreation Board to be assigned a park to make improvements.

Motion by Trustee Abdo-Rott to Adjourn, seconded by Trustee Pilewski.

Meeting adjourned at 6:55pm.

Respectfully submitted

Lisa Baker
Deputy Clerk-Treasurer