

**VILLAGE OF MANLIUS
BOARD OF TRUSTEES
April 26, 2021 Special Meeting
Budget Workshop**

PRESENT: Mayor Whorrall; Trustees Pilewski (arrived 5:20), Chapman and Abdo-Rott

ABSENT: Trustee McGrew

OTHERS: Martha Dygert, Administrator/Clerk-Treasurer; Lisa Baker, Deputy Clerk-Treasurer

The meeting was called to order by Mayor Whorrall at 5:00 p.m. in the Board room at Village Centre. The purpose of the meeting was for a budget workshop and to adopt the 2021-2022 Village budget.

While the Board waited for Trustee Pilewski to arrive, Trustee Chapman brought up the possibility of allowing the Manlius Historical Society to hold a craft fair in the Village Centre building on a weekend in October. Mrs. Dygert explained that this has been done previously by both the Historical Society and the Quilt Guild.

Motion by Trustee Chapman, seconded by Trustee Abdo-Rott to approve the request of the Manlius Historical Society to hold a Craft Fair/Show in the Village Centre in October, with details of the event to follow. MOTION CARRIED 3-0 (Mayor voting)

The following budgetary increases/decreases were proposed:

A1001 (*Real Property Tax*) **decrease** by (\$25,759) = \$2,534,048

A2665 (*Sale of Equipment*) **increase** by \$37,250 = \$67,250

A1010.134 (*Deputy Mayor Stipend*) **increase** by \$600 = \$600

A1325.100 (*Clerk-Treasurer Personal Services*) **decrease** by (\$1,449) = \$166,106 and update wage schedule to reflect

A1990.400 (*Contingent Account*) **increase** by \$30,000 = \$55,000

A5110.220 (*Street Maintenance Equipment*) **increase** by \$49,555 = \$124,985

A5110.446 (*Street Maintenance Repairs*) **increase** by \$8000 = \$40,250

A7020.100 (*Recreation Personal Services*) **decrease** by \$1080 = \$27,000 and update wage schedule to reflect

A7550.411 (*Fourth of July*) **decrease** by \$30,000 = \$0 (Intend to encumber from 2020-2021)

A9710.600 (*Serial Bond Principal*) **decrease** by \$15,000 = \$420,000

A9710.700 (*Serial Bond Interest*) **increase** by \$9487 = \$323,537

Motion by Trustee Chapman, seconded by Trustee Pilewski to approve the above amendments to the tentative budget and further adopt the budget with the amendments with total appropriations \$6,637,742 and revenues totaling 6,492,029 with a total fund balance appropriation of \$145,713 and the tax rate of \$7.87 per \$1000 assessed value.
MOTION CARRIED 3-0

Adjourn

There being no additional items for review, it was on motion by Trustee Pilewski, seconded by Trustee Abdo-Rott to adjourn the meeting. MOTION CARRIED 3-0

Meeting was adjourned at approximately 6:03 p.m.

Respectfully submitted

Martha Dygert
Administrator/Clerk-Treasurer