

**VILLAGE OF MANLIUS  
BOARD OF TRUSTEES  
March 31, 2021 Special Meeting**

**PRESENT:** Mayor Whorrall; Trustees McGrew, Pilewski, Abdo-Rott and Chapman (*Via Web meeting streamed live on Facebook*)

**ABSENT:** None

**OTHERS:** Martha Dygert, Administrator/Clerk-Treasurer; Lisa Baker, Deputy Clerk-Treasurer

The meeting was called to order by Mayor Whorrall at 5:00 p.m. The purpose of the meeting is to present the Mayor's tentative 2021-2022 budget to the Village Board.

**TENTATIVE 2021-2022 VILLAGE BUDGET**

Mayor Whorrall spoke on the budget he presented. He stated that he had consulted with all departments in making this final draft and that the bottom line of the budget would not increase the tax rate but would appropriate from the fund balance approximately \$106,000. Total appropriations in the amount of \$6.587M, real property tax levy and other revenues in the amount of \$6.481M with a fund balance appropriation of approximately \$107,000.

Based on the department requests there were two budget lines which were cut significantly – first being A5110.220 reducing the request from \$440K to \$75K and the request for a new fuel tank at the DPW garage was removed totaling roughly \$45K.

Trustee Chapman and Trustee McGrew noted that pages 1 & 2 of the budget document were missing. Mrs. Dygert stated she would send them out.

Mrs. Dygert outlined the budget schedule and also explained that the tentative budget, if approved as presented, would require an override of the tax cap. The amount over the authorized levy is in the amount of \$12,275. She gave an overview of the Fire Contract also included in the tentative budget documents.

The DPW provided information on their replacement schedule. Trustee Pilewski asked how figures were arrived at for the Recreation budget and Mrs. Dygert explained that she really only took numbers from last year and maybe tweaked a few based on the YTD expenditures.

**Adjourn**

There being no additional items for discussion at this time, it was on motion by Trustee McGrew seconded by Trustee Pilewski to adjourn the meeting.

MOTION CARRIED 4-0

*Meeting was adjourned at approximately 5:55 p.m.*

Respectfully submitted

Martha Dygert  
Administrator/Clerk-Treasurer